

2024 Annual Summary Report

Dirt Gravel and Low
Volume Road Program

WEBINAR

3/6/25, 9am

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Photos: Clearfield CD

CDGRS

Steve Bloser

smb201@psu.edu



Transit funding discussions occurring in Harrisburg

- Includes discussion on “multi-modal” transportation funding.
- CDGRS/SCC/PACD ensuring DGLVR is part of the discussion.

Status:

- Various budget hearings held last few weeks.
- “Keystone Transportation Funding Coalition” meeting late March.
- Will keep you posted if things look like they might move.

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Purpose

Summarize 2024 Program Status

Overvieww of “Big Picture”
Program spending and
deliverables

**All data based on CD reports
in GIS as of 12/31/24**



Purpose

Note this will be a short presentations this year.

2024 was “business as usual”, which isn’t a bad thing after COVID (it just makes for a boring update!)

All data based on CD reports in GIS as of 12/31/24



2024 Annual Summary Report

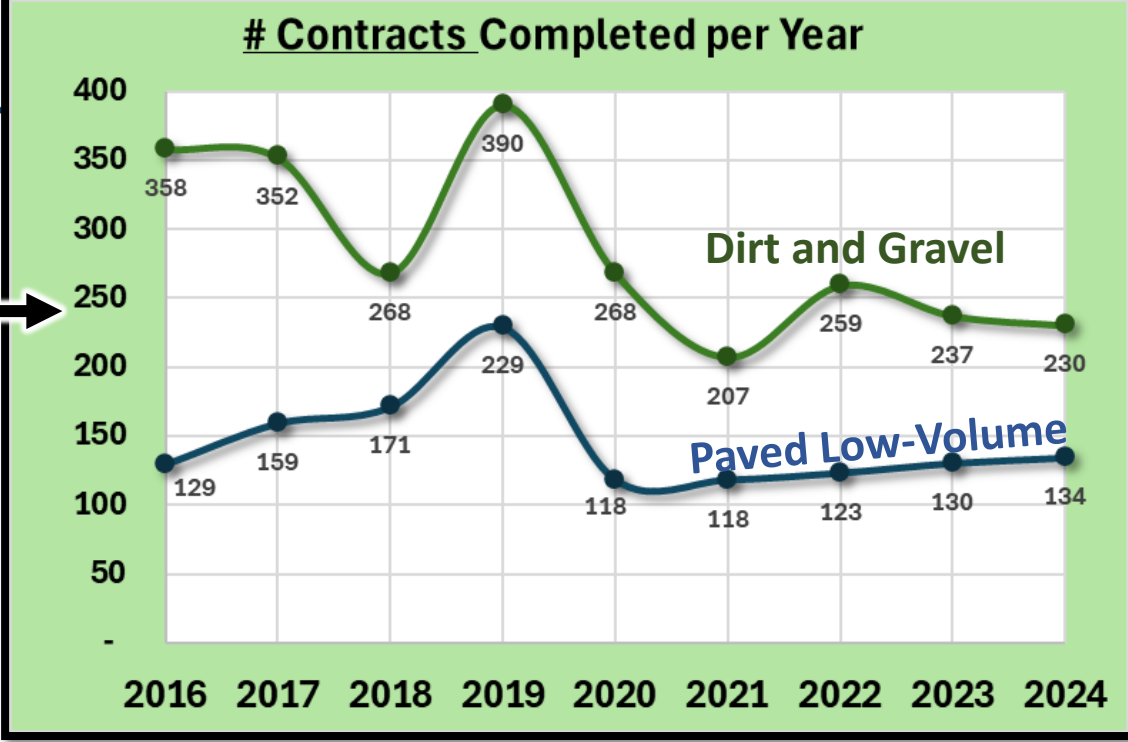
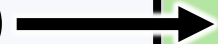
- **Annual Report: Financial**
- Annual Report: Deliverables
- Getting data for your CD



Annual Summary Report: Financial

2024 was "business as usual"

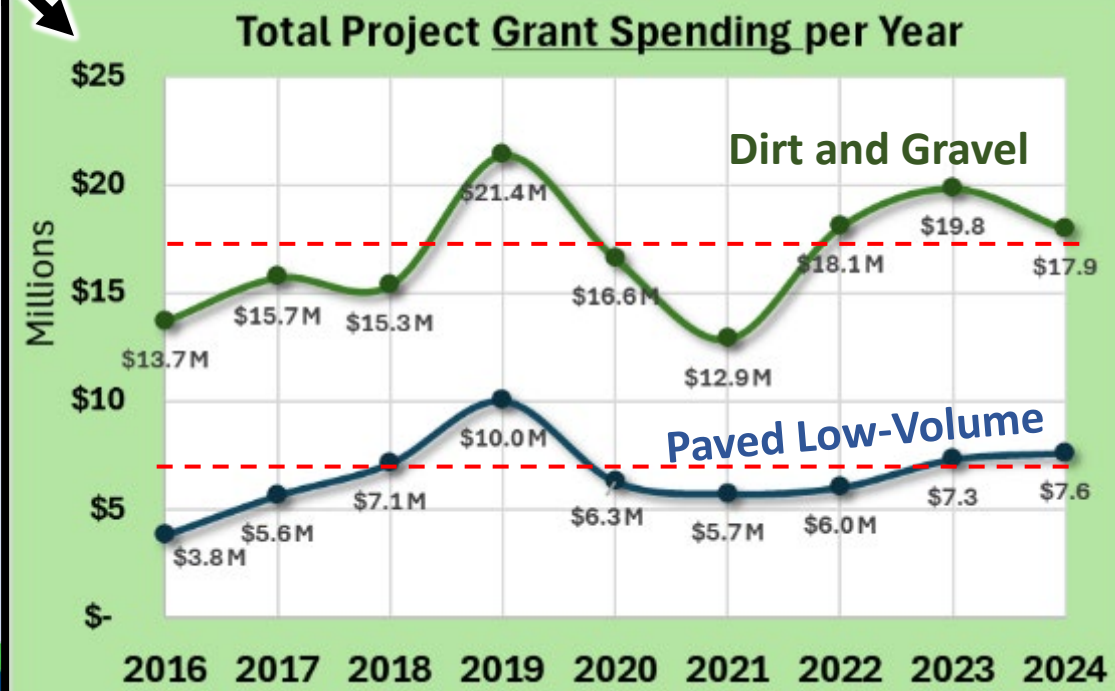
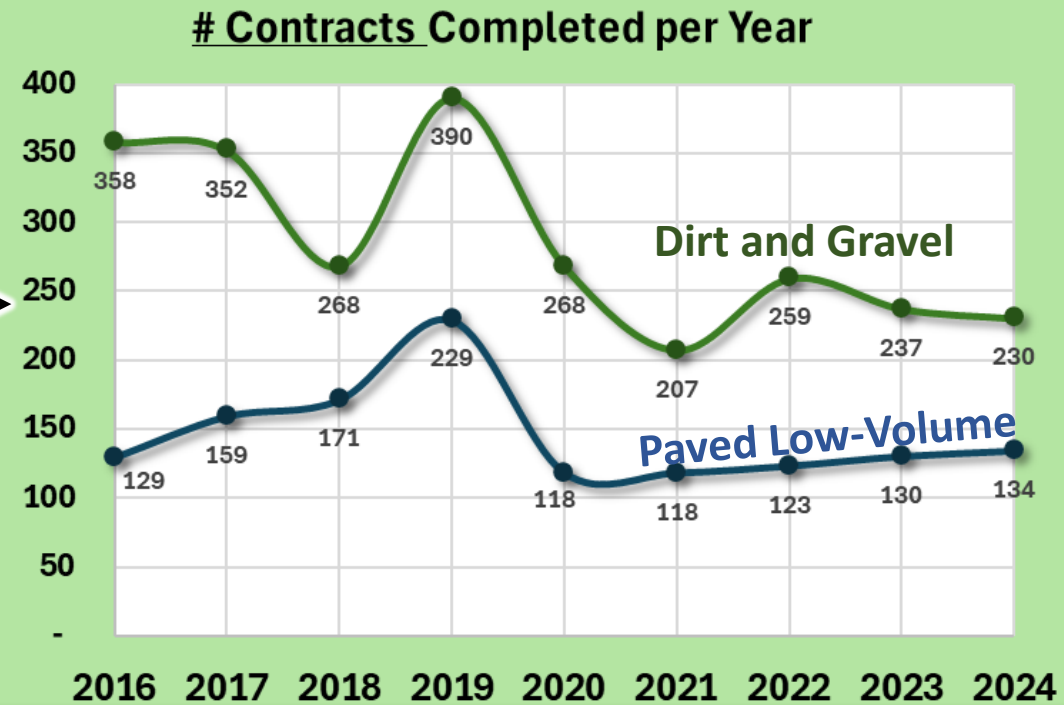
- **364 contracts complete** (230 DG, 134 LV)



Annual Summary Report: Financial

2024 was "business as usual"

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- \$25.5M spent (\$17.9M DG, \$7.6M LV)

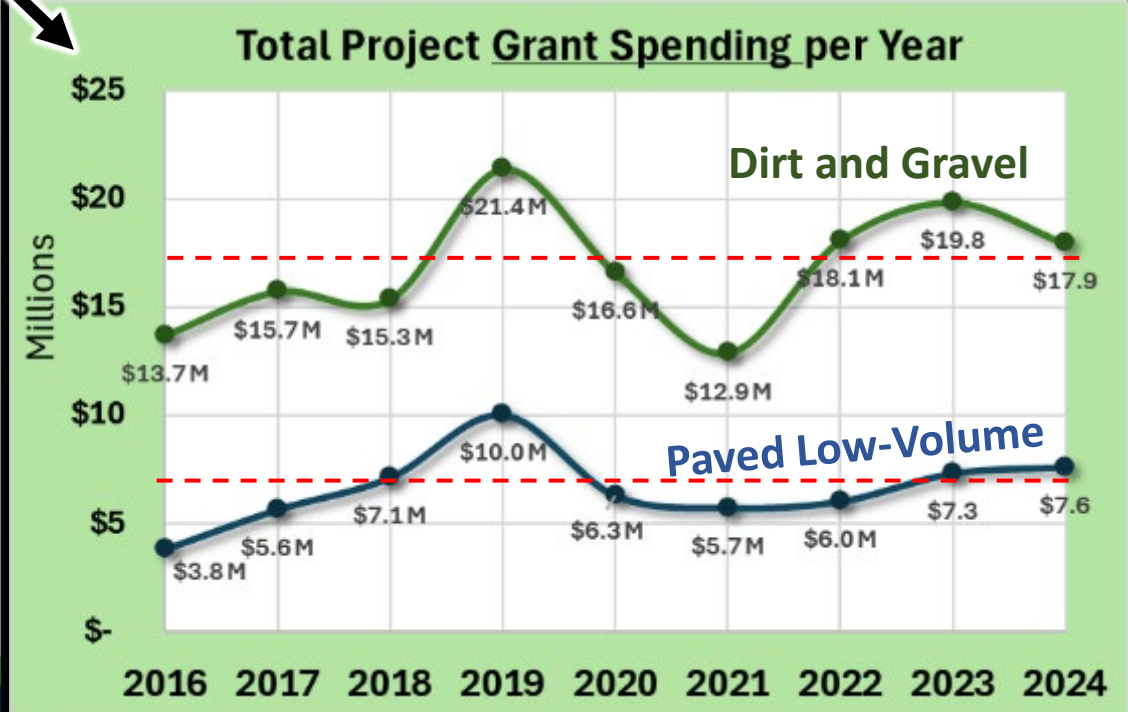
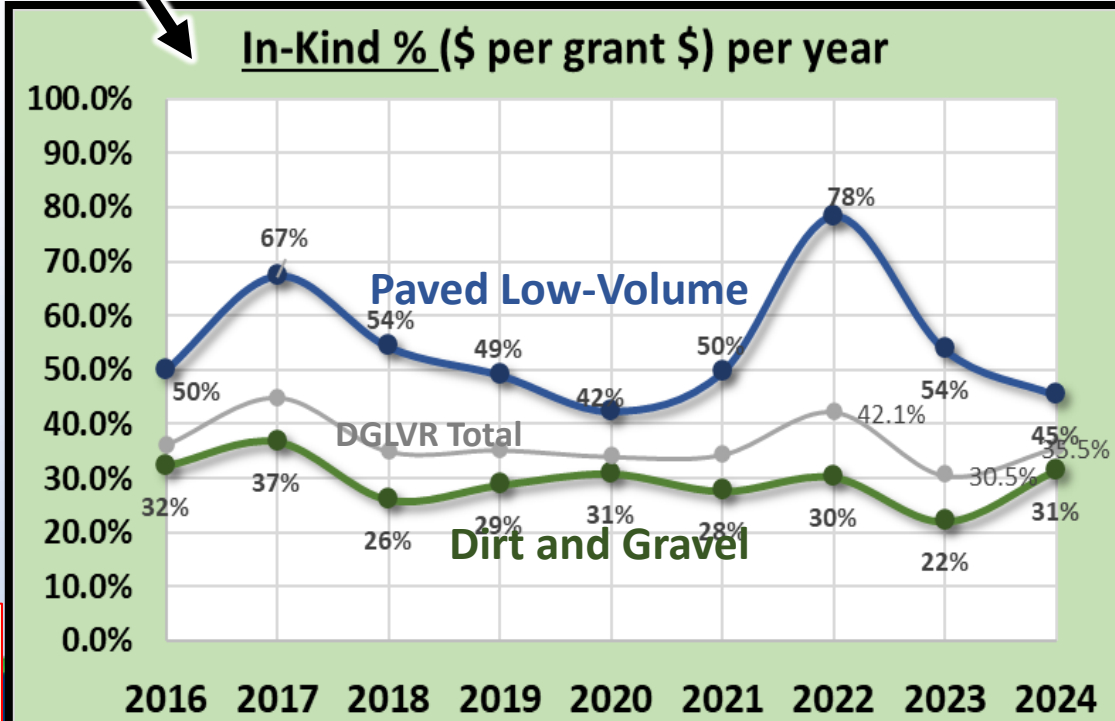
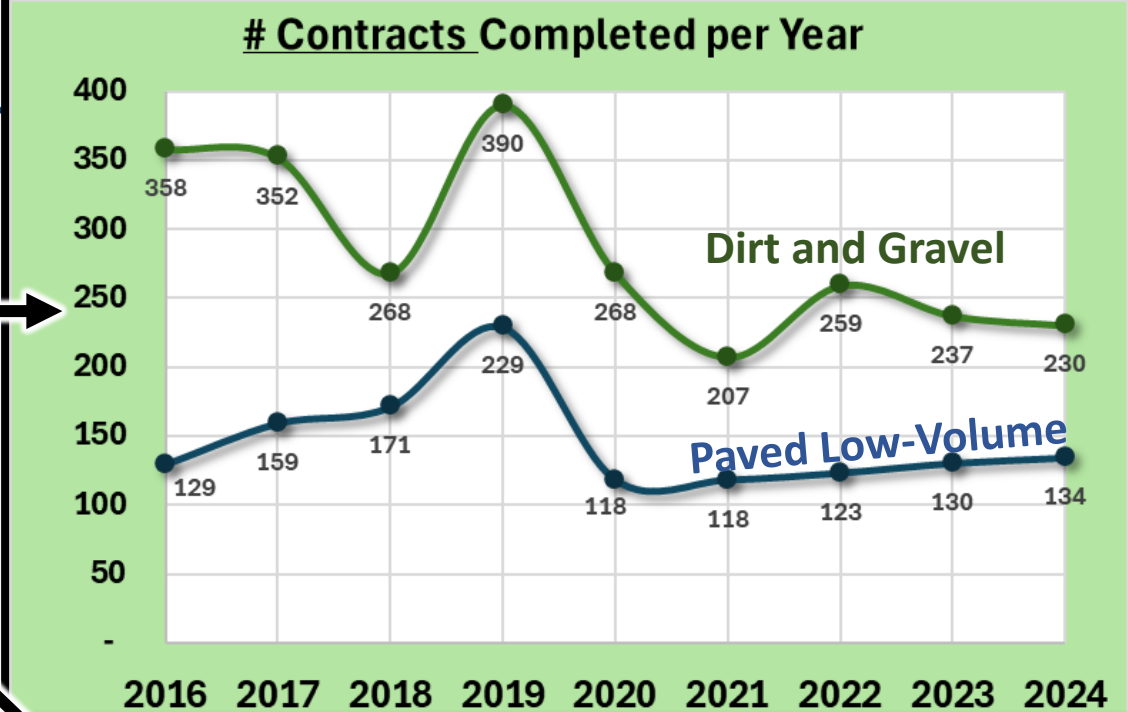


ASR data as of
12/31/2024

Annual Summary Report: Financial

2024 was "business as usual"

- 364 contracts complete (230 DG, 134 LV)
- \$25.5M spent (\$17.9M DG, \$7.6M LV)
- 36% In-kind (\$9M in 2024)



ASR data as of 12/31/2024

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Program Lifetime

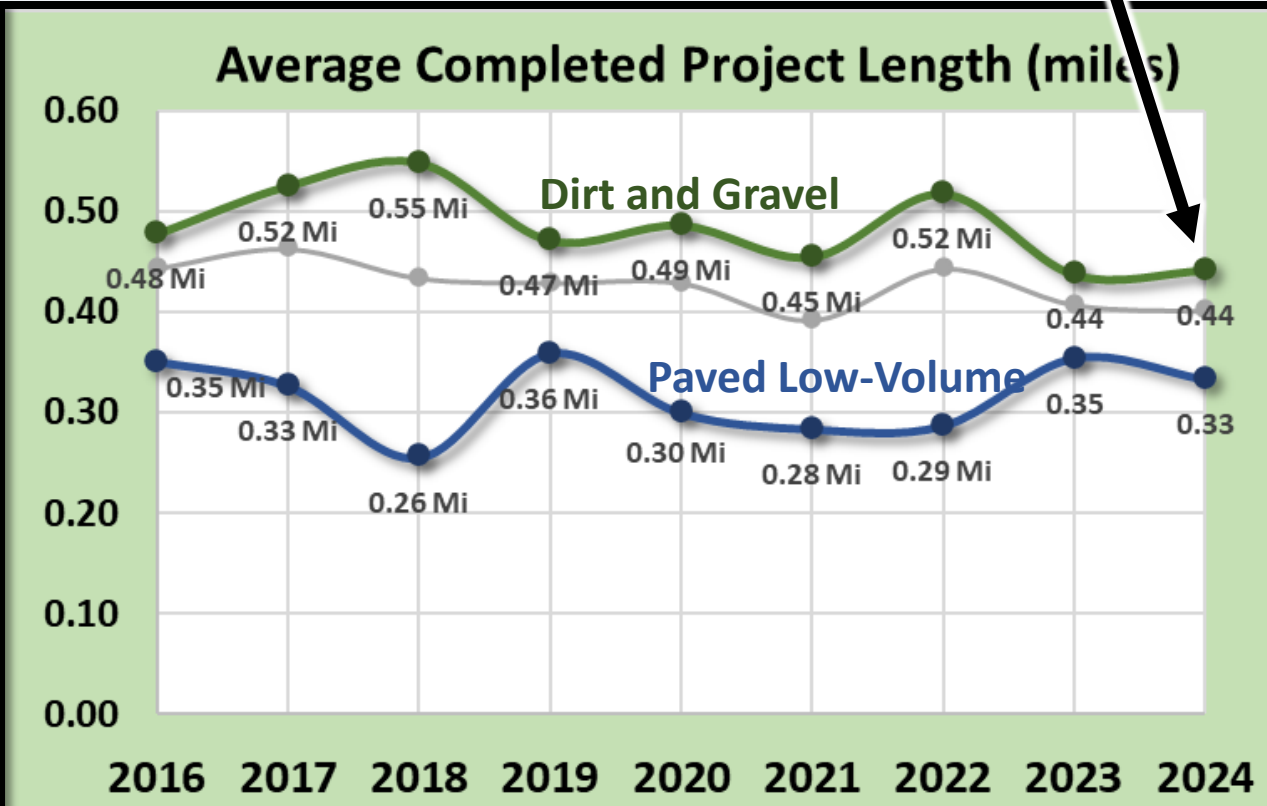
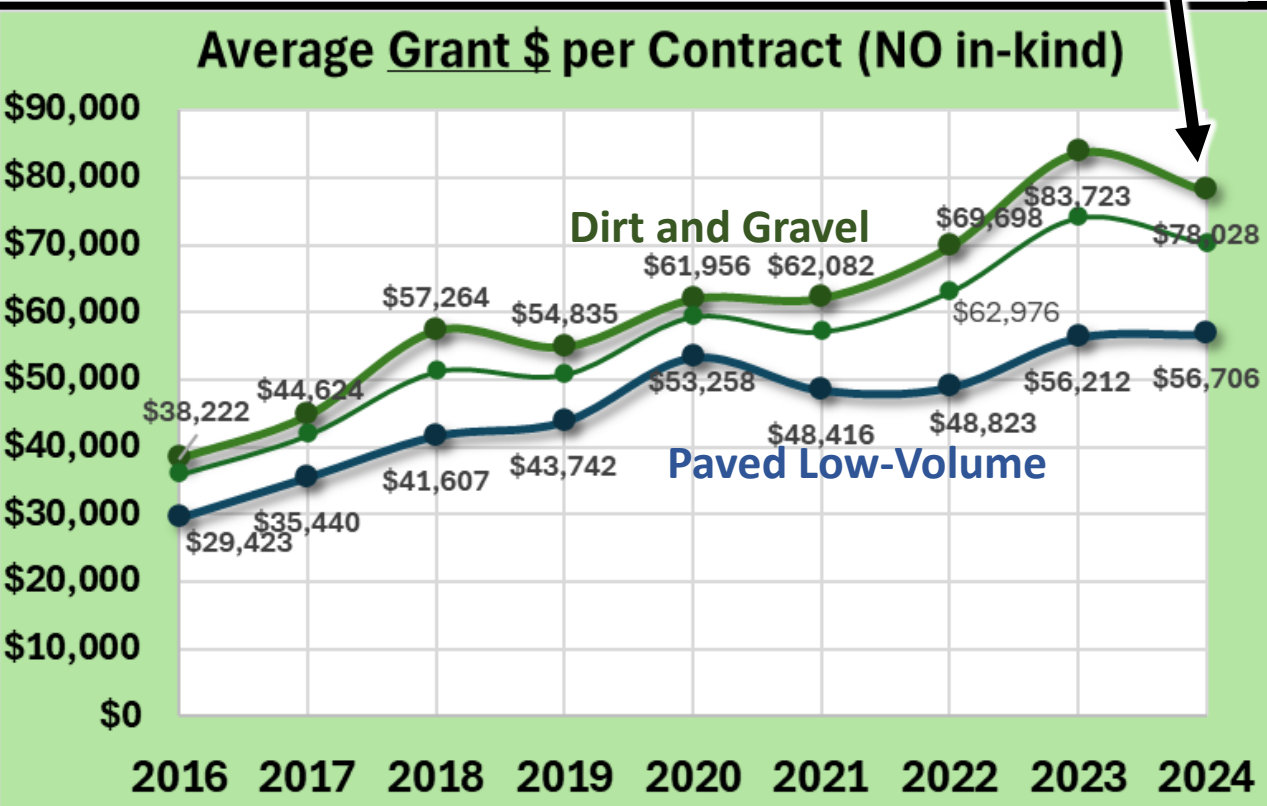
- **Surpassed \$250M in completed grants (\$271M)**
- **Surpassed \$100M of in-kind contributions (\$108M)**
(Majority of that in the last 10 years)

Other financial Notes

- **Currently under contract:** 320 contracts for \$31.3M (\$11.1M spent)

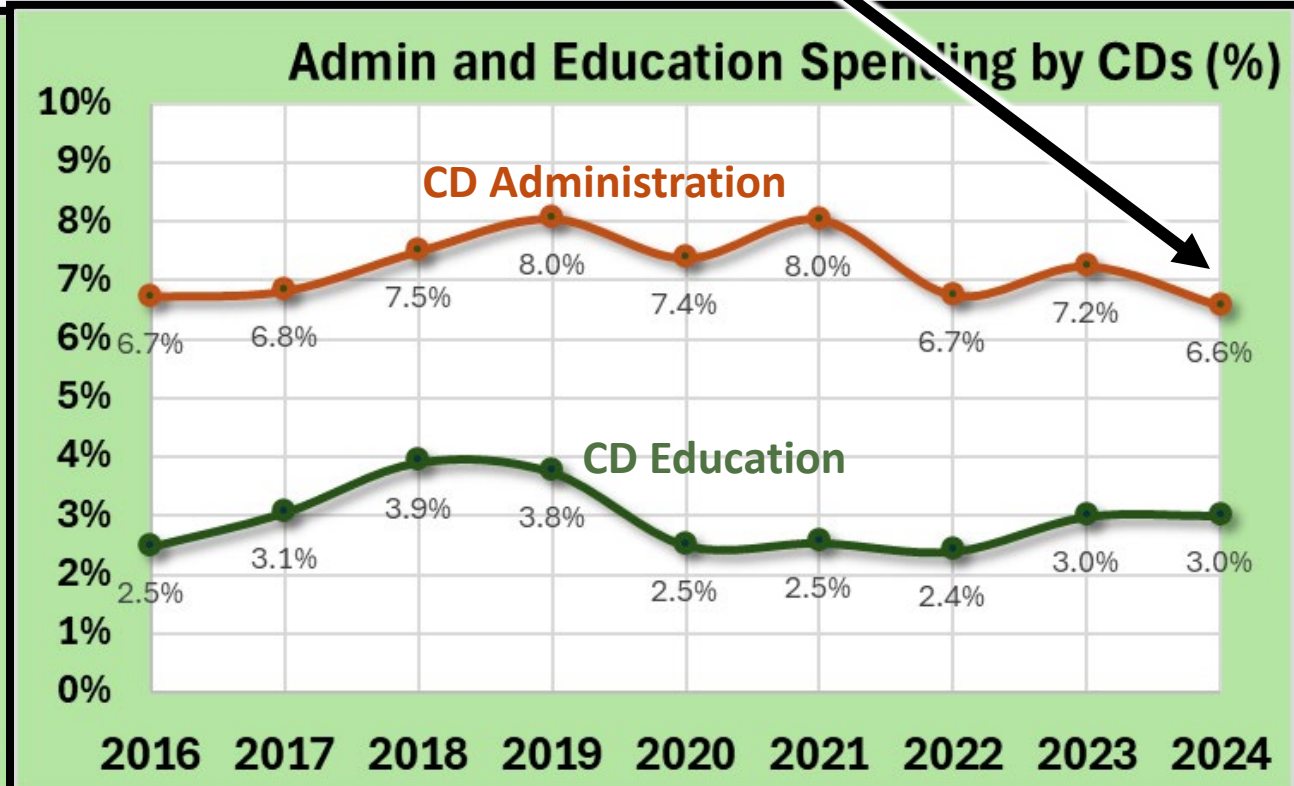
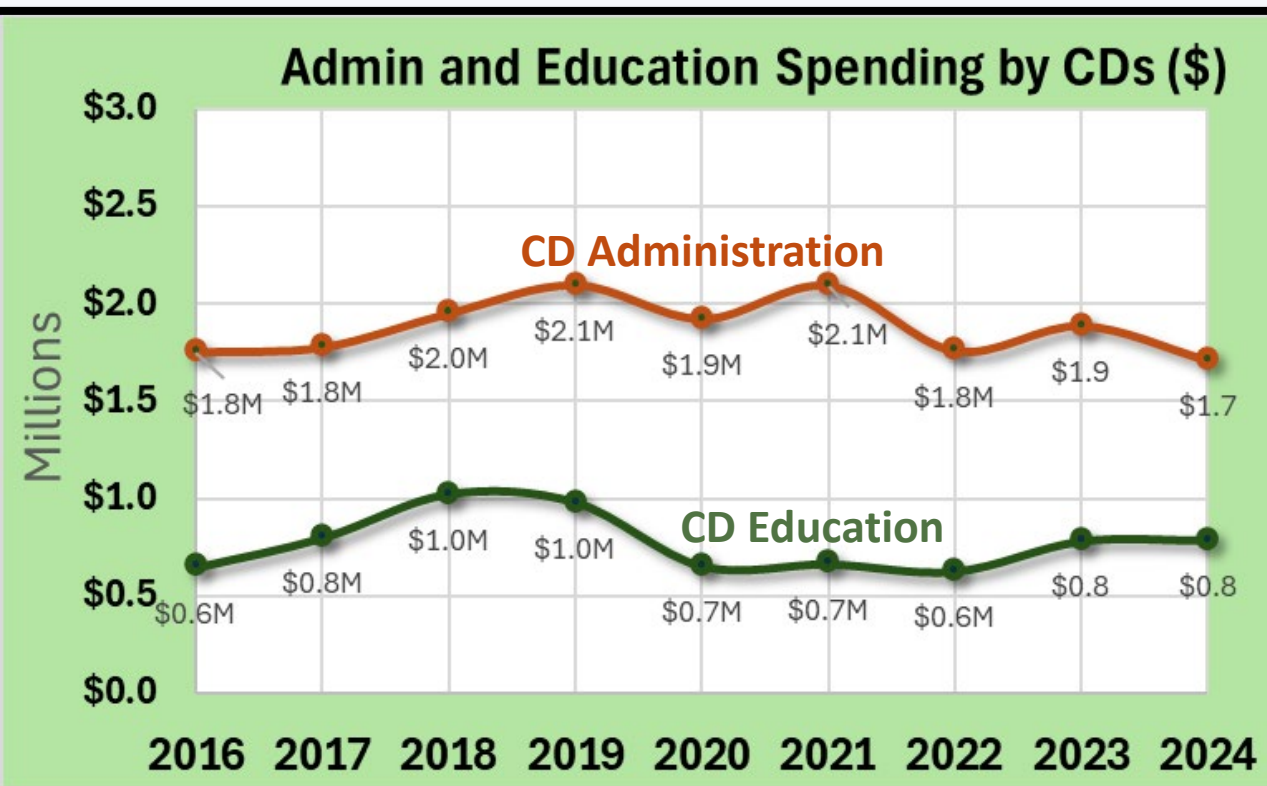
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- **Average project in 2024:** \$70K grant + \$25K in-kind, 2,100 feet in length



Other financial Notes

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- **CD Admin/Edu Spending:** steady at ~7% admin and ~3% edu (\$2.5M in 2024)



2024 Annual Summary Report

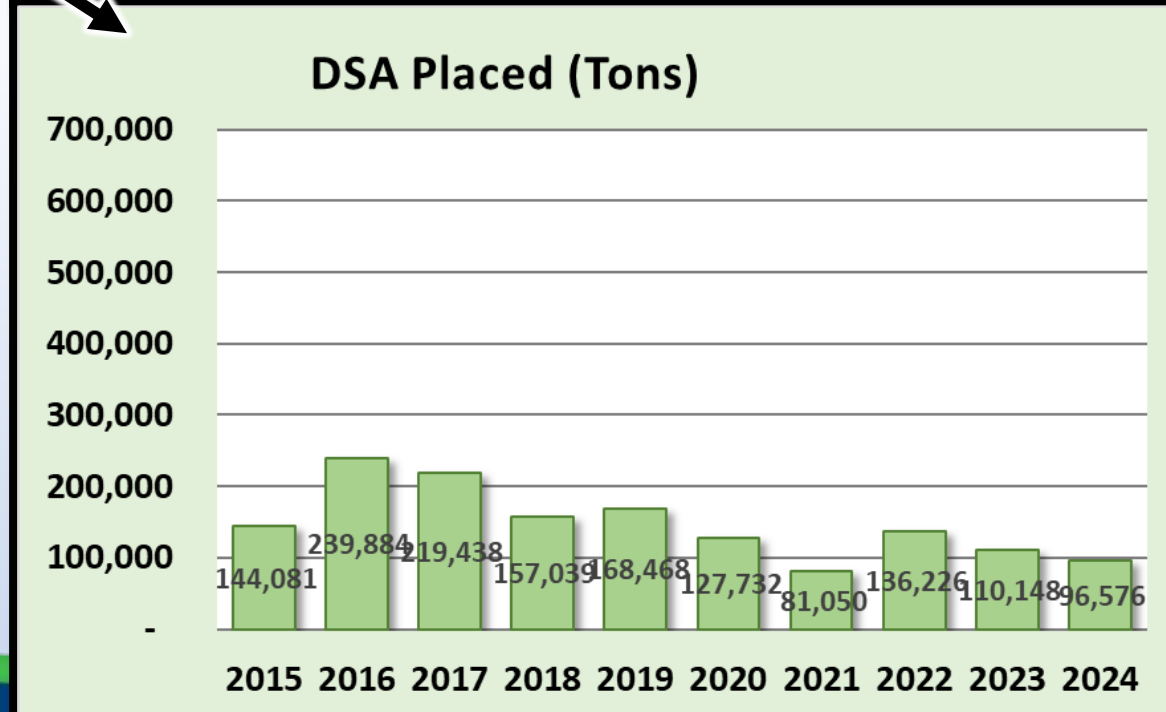
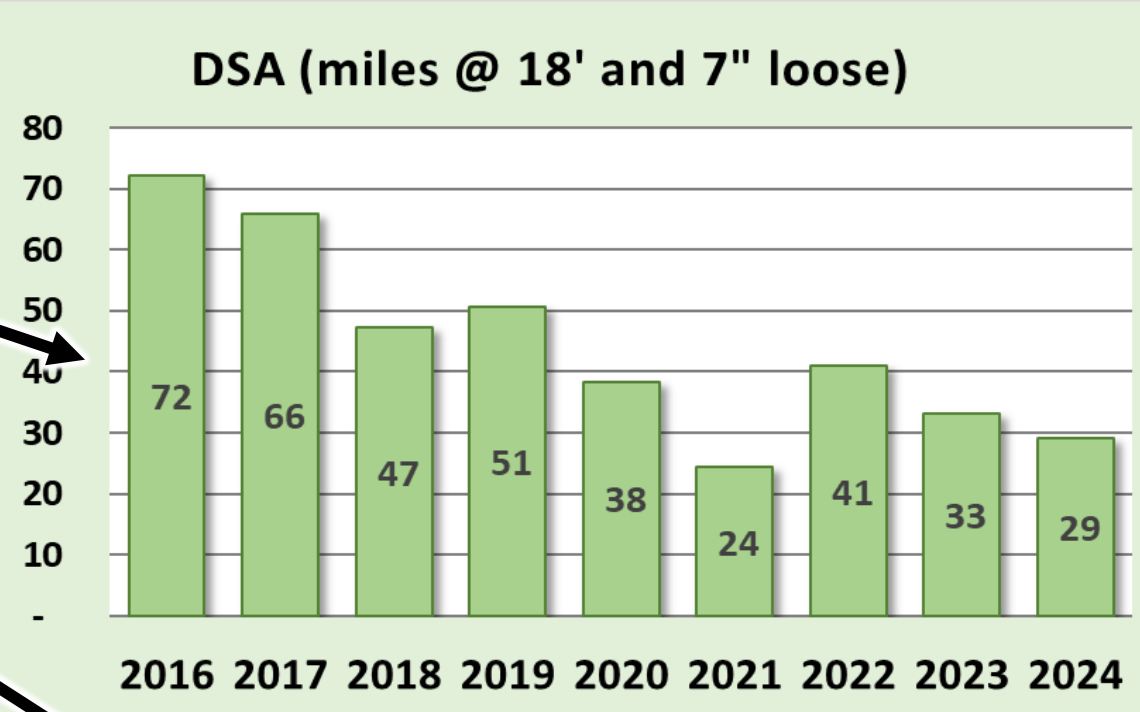
- Annual Report: Financial
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Annual Summary Report: Deliverables

Driving Surface Aggregate

- 29 miles in 2024, slowly declining (cost)
- 96,000 tons placed in 2024



ASR data as of 12/31/2024

Annual Summary Report: Deliverables

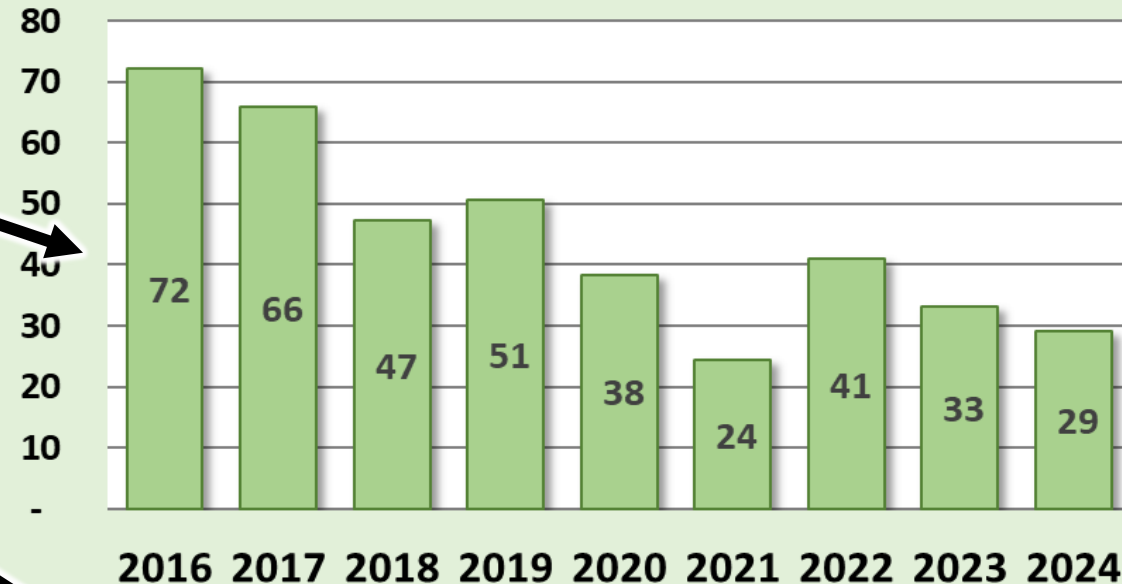
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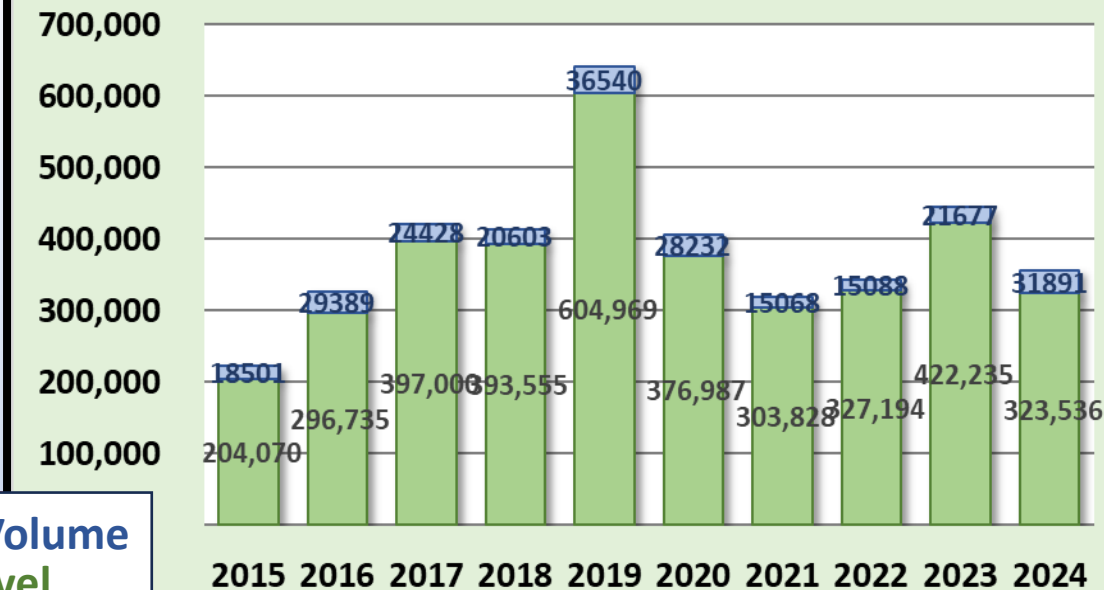
Road Fill

- Steady: 355,000 tons placed in 2024

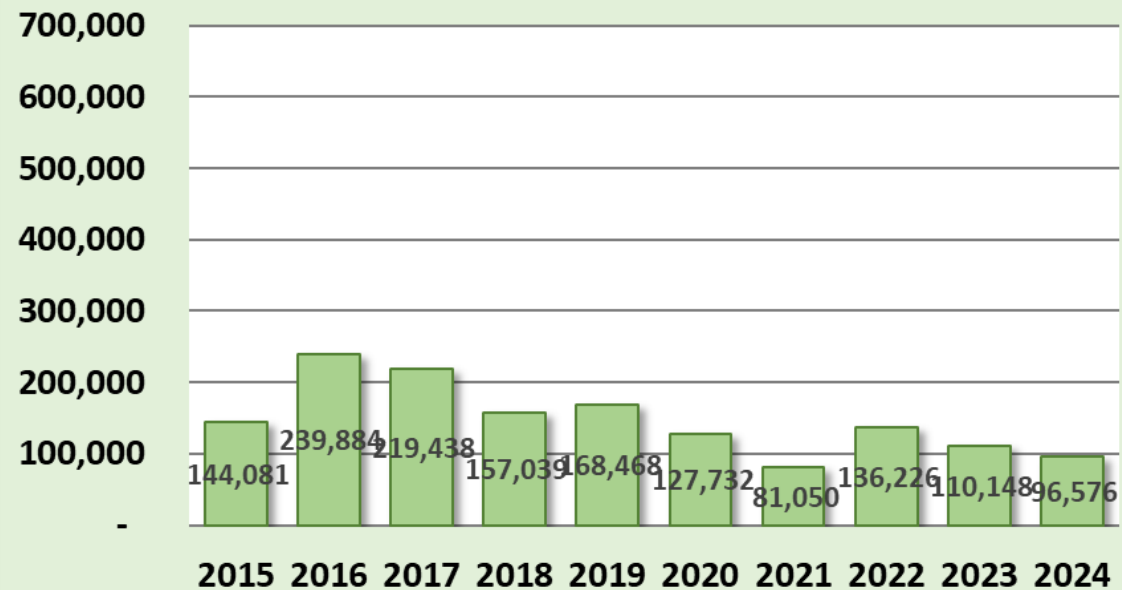
DSA (miles @ 18' and 7" loose)



Road Fill (Tons)

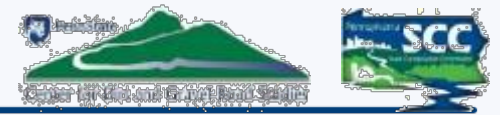


DSA Placed (Tons)



Paved Low-Volume
Dirt and Gravel

Annual Summary Report: Deliverables



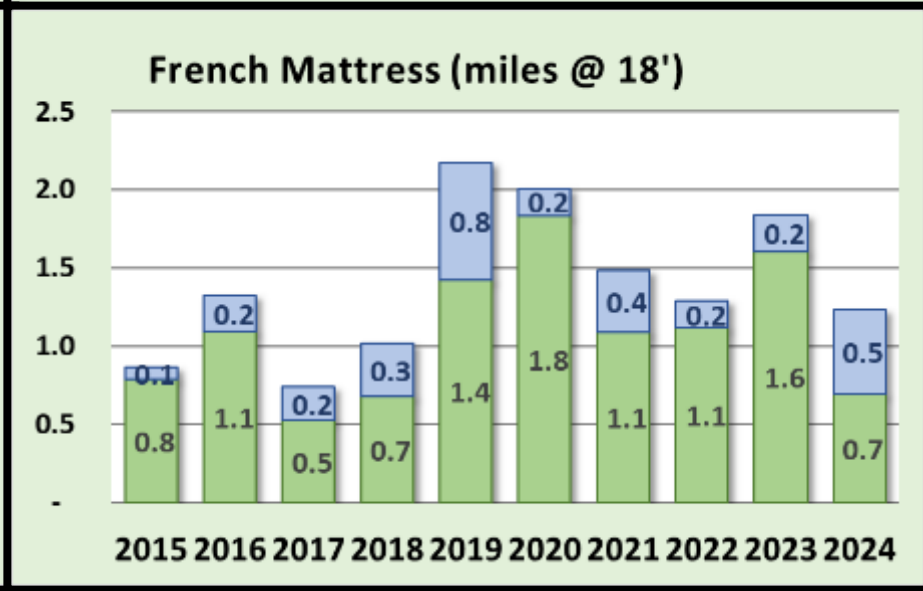
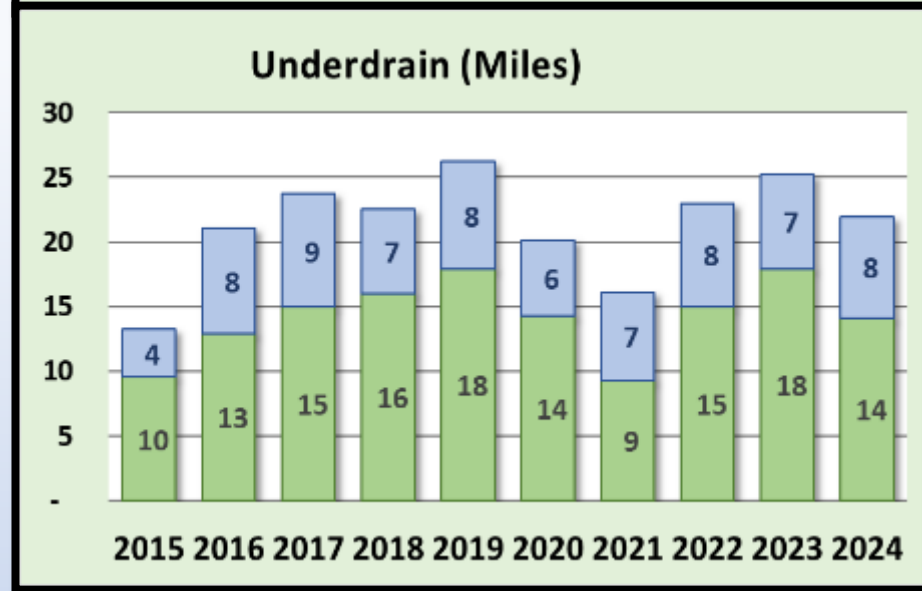
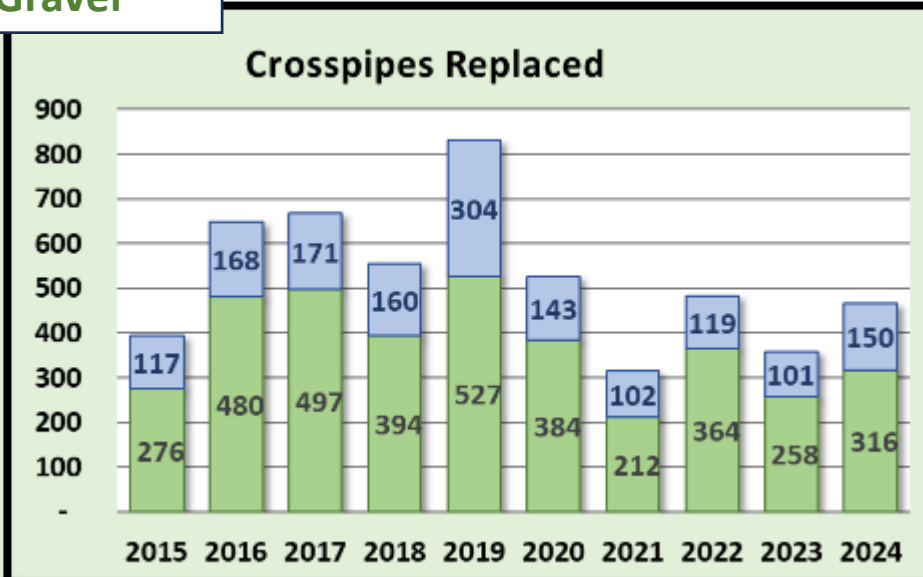
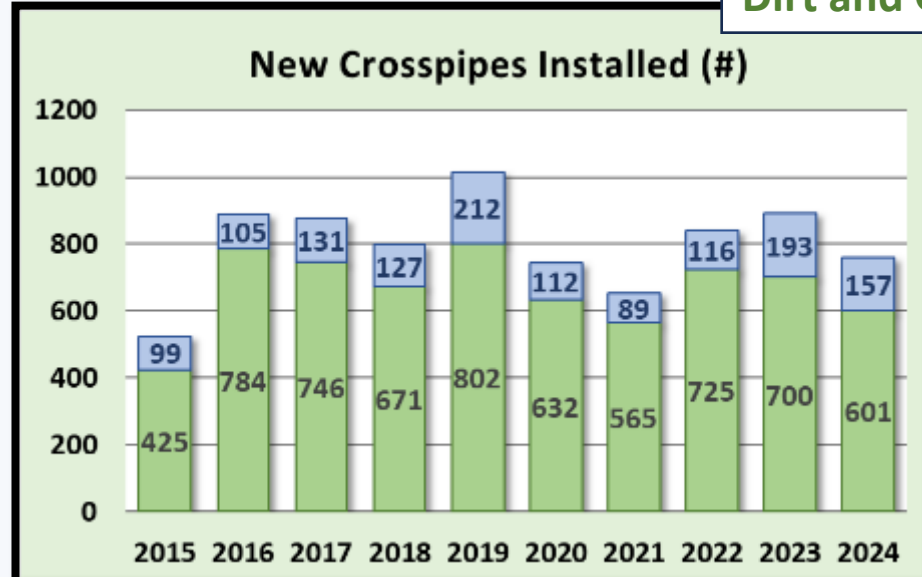
Paved Low-Volume Dirt and Gravel

Other Deliverable Notes”

Most major deliverables “holding steady”

2024

- 758 new pipes
- 466 pipes replaced
- 22 mi underdrain
- 6,300’ mattress



ASR data as of
12/31/2024

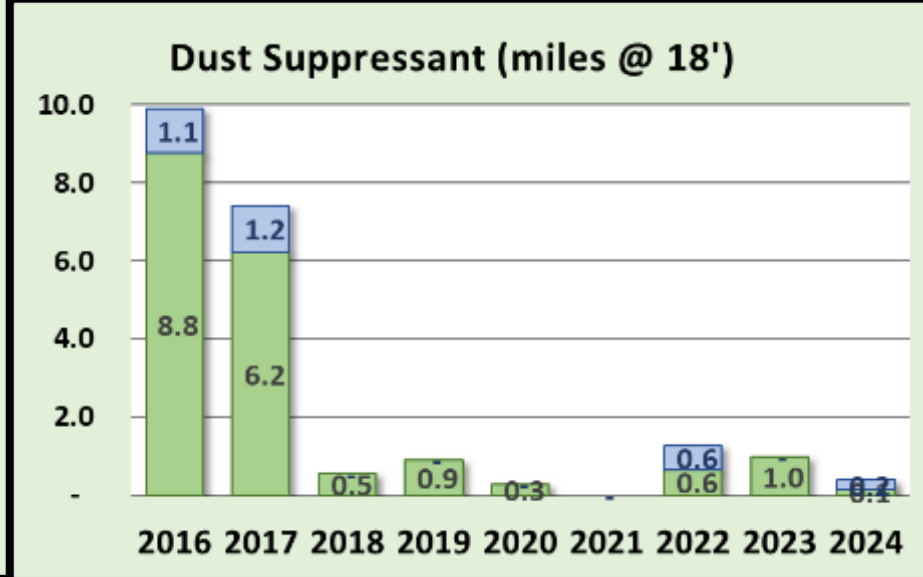
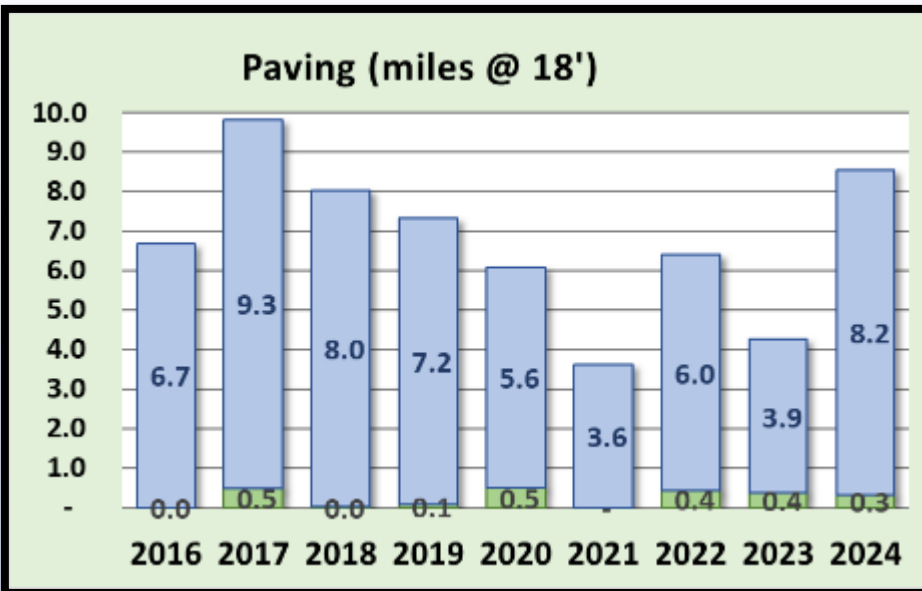
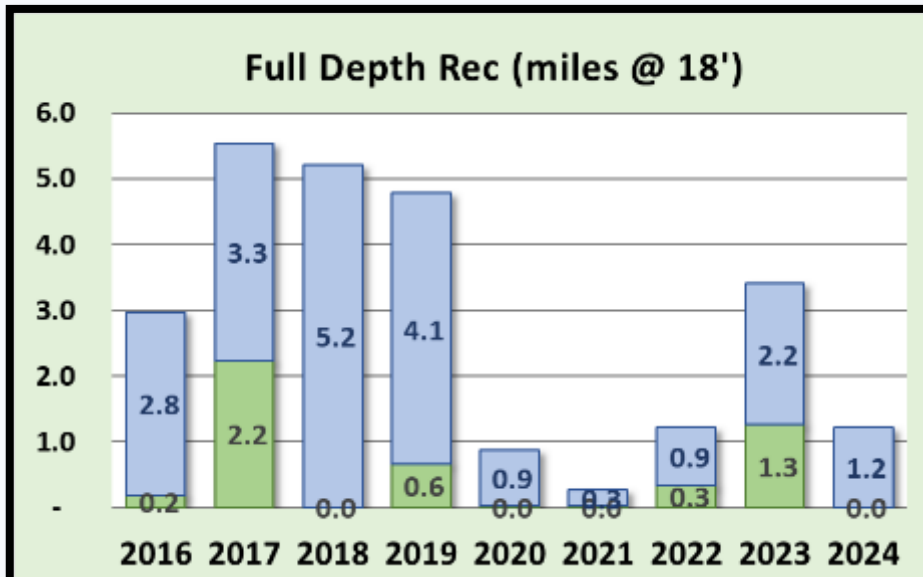
Other Deliverable Notes

What the Program doesn't fund much of:

- FDR (1 mile)
- Paving (8 miles)
- Dust suppressant (negligible)

Paved Low-Volume
Dirt and Gravel

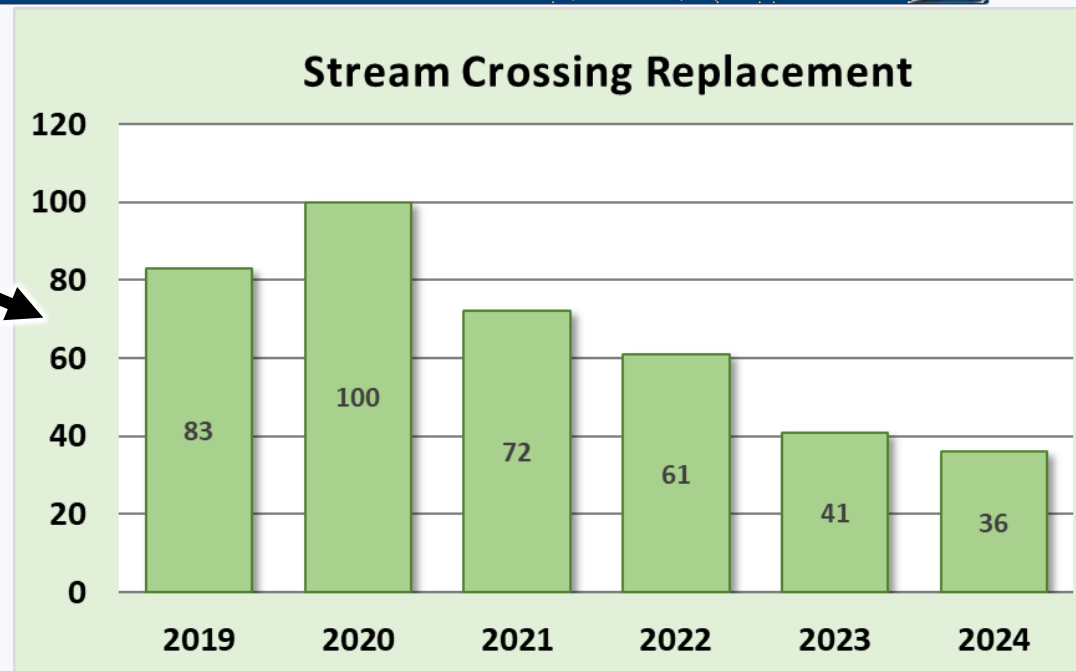
Note these totals include in-kind



ASR data as of 12/31/2024

Stream Crossing Replacements

- Decreased since Standard in 2022
- **36 Completed in 2024**
 - All but four were exemptions or pre-standard



Stream Crossing Replacements

- Decreased since Standard in 2022
- **36 Completed in 2024**
 - All but four were exemptions or pre-standard
- **Structures Removed in 2024**
 - 19 round, 11 multiple, 6 misc.
 - Average 5' opening
- **Structures installed in 2024**
 - 12 bottomless, 11 squash, 9 **box** or arch, 4 bridge
 - Average 15' opening



Stream Crossing Standard

- 4 completed to Standard in 2024
- 25 under contract to the standard
- 10 expected to be complete to standard in 2025
- Many exemptions and a few pre-standard contracts expected in 2025 as well

Just completed to standard in Adams



1/9/25 recorded webinar



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Where did these numbers come from, and can I do this for my county?

- Numbers came straight from GIS
- YES, you can do the same thing and more for your county
- Two 2019 Webinars recorded
 - March 7, 2019
 - March 21, 2019

CDGRS – education and training – webinars – past webinars

- **March 21: Detailed GIS Data Analysis Demo in Excel**
 - This webinar spent some time doing more detailed summarization and analysis of one county's GIS data in excel. It went into more detail on sorts, summarizations, formulas, and graphs, and other functions in excel.
 - [Webinar Download](#) (134 MB): MP4 format (~ 48 minutes)
 - Presentation Downloads:
 - [Adobe PDF](#) (809 KB)
 - [MS Powerpoint](#) (942 KB)
- **March 7: Analyzing GIS data for CDs**
 - Overview of GIS Reporting tools and tips and hints with analyzing GIS data for CDs.
 - [Webinar Download](#) (101 MB): MP4 format (~ 45 minutes)
 - Presentation Downloads:
 - [Adobe PDF](#) (1.08 MB)
 - [MS Powerpoint](#) (3.46 MB)

Thanks for Joining

Stay tuned for a ~10-minute demo on collecting and analyzing data for your county if you would like.